

Tusculum University
Equity in Athletics Disclosure Act - Public Disclosure Report (FY20)

	Total Full-Time Undergraduate Students	Total Participants	Participant Percentage			Total Athletic Aid by Gender	Percentage of Athletic Aid	Total Recruiting Expenses	Average Head Coach Salary	Average Asst. Coach Salary	
Male	488	322	65.9%		Men's Teams	\$2,537,318	61%	\$29,868	\$52,164	\$24,714	
Female	589	189	32.08%		Women's Teams	\$1,630,452	39%	\$10,292	\$38,320	\$16,500	
	Baseball	Basketball Men	Basketball Women	Beach Volleyball	Bowling Men	Bowling Women	Football	Golf Men	Golf Women	Lacrosse Men	Lacrosse Women
Participants	46	22	17	15	7	9	115	13	9	42	20
Expense per Participant	\$1,239	\$2,073	\$2,030	\$1,696	\$2,190	\$1,703	\$727	\$1,479	\$2,137	\$1,116	\$663
Game-Day Expenses	\$56,992	\$45,604	\$34,516	\$25,433	\$15,332	\$15,331	\$83,562	\$19,232	\$19,232	\$46,883	\$13,269
Total Revenue	\$436,945	\$463,558	\$387,591	\$149,579	\$83,936	\$82,416	\$1,520,281	\$149,149	\$148,724	\$333,921	\$200,929
Head Coach Gender	Male	Male	Female	Male	Male	Male	Male	Male	Male	Male	Female
Head Coach Full/Part	Full	Full	Full	Full	Part	Part	Full	Part	Part	Full	Full
Male Asst. Coaches	2	2	0	0	0	0	7	0	0	1	0
Male Full/Part	Full	Full	-	-	-		Full	-	-	Full	-
Female Asst. Coaches	0	0	1	0	0		0	0	0	0	0
Female Full/Part	-	-	Full	-	-	-	-	-	-	-	-

	Soccer Men	Soccer Women	Softball	Tennis Men	Tennis Women	Outdoor Track & Field, Men	Outdoor Track & Field, Women	Volleyball Men	Volleyball Women
Participants	29	36	27	14	13	28	22	15	21
Expense per Participant	\$1,086	\$492	\$1,577	\$861	\$927	\$771	\$982	\$1,204	\$750
Game-Day Expenses	\$31,492	\$17,694	\$42,567	\$12,056	\$12,056	\$21,597	\$21,597	\$18,064	\$15,759
Total Revenue	\$314,814	\$401,846	\$322,207	\$152,494	\$170,169	\$331,901	\$290,206	\$142,608	\$256,085
Head Coach Gender	Male	Male	Female	Male	Male	Male	Male	Male	Female
Head Coach Full/Part	Full	Full	Full	Part	Part	Part	Part	Full	Full
Male Asst. Coaches	1	0	0	0	0	1	1	0	0
Male Full/Part	Full	-	-	-	-	Part	Part		0
Female Asst. Coaches	0	1	1	0	0	0	0		0
Female Full/Part	-	Full	Full	-	-	-	-		-
	All Sports Combined	All Men's Teams	All Women's Teams	Men's Basketball	Women's Basketball	Football	All Other Men's Sports	All Other Women's Sports	Non-Designated Institutional
Total Expenses	\$7,540,444	\$3,929,607	\$2,409,752	\$463,558	\$387,591	\$1,520,281	\$1,945,768	\$2,022,161	\$1,201,085
Total Revenue	\$7,540,444	\$3,929,607	\$2,409,752	\$463,558	\$387,591	\$1,520,281	\$1,945,768	\$2,022,161	\$1,201,085